

ROAD SYSTEM

ARTERIALS

BARLEY MILL ROAD AND MONTCHANIN ROAD INTERSECTION IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: The intersection improvements on Barley Mill Road (SR141) and Montchanin Road (SR100) will incorporate recommendations made by the Route 141 Steering Committee (a public group that works jointly with the department to solve transportation problems in the area).

PROJECT JUSTIFICATION: This project will improve traffic flow in this area.

County: New Castle
Municipality:
Funding Program: Road System - Arterials
Functional Category: Management
Representative District: 4
Senatorial District: 4



BARLEY MILL ROAD AND MONTCHANIN ROAD INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
Barley Mill Road and Montchanin Road Intersection Improvements		\$ 6,545.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 7,345.0	\$ 1,469.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,469.0
	Federal			\$ 5,876.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 5,876.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 0.0				\$ 1,469.0
	Federal			\$ 0.0				\$ 5,876.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 1,469.0
	Federal			\$ 0.0				\$ 5,876.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 1,469.0
	Federal			\$ 0.0				\$ 5,876.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 1,469.0
	Federal			\$ 0.0				\$ 5,876.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,469.0	\$ 0.0			\$ 1,469.0
	Federal			\$ 5,876.0	\$ 0.0			\$ 5,876.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 6,545.0	\$ 7,345.0	\$ 7,345.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 7,345.0

BARLEY MILL ROAD AND MONTCHANIN ROAD INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
23-106-01	Barley Mill Road and Montchanin Road Intersection Improvements	PE/RW/C	80% FHWA	\$ 7,345.0	\$ 0.0	\$ 7,345.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 7,345.0	\$ 0.0	\$ 7,345.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

BASIN ROAD, FRENCHTOWN ROAD TO LANCASTER PIKE

PROJECT SCOPE/DESCRIPTION: This concrete roadway is deteriorating due to the presence of an alkali silica reaction (ASR) found in the concrete itself. This project will be multi-phased, the first section from Frenchtown Road (SR273) to Jay Drive.

- A. **Bridge 1-680, US 13 and SR141** – This project will include the rehabilitation of the superstructure and the substructure.
- B. **Commons Boulevard Intersection** - This section of SR141 (Basin Road) will be added to an overall study of capacity improvements from US 13 to Newport. Project Development will begin in FY 2004 and included not only the roadway section, but also the SR141 and Commons Boulevard intersection and I-95 ramps at SR141. In the previous budget request and FY 2003-2008 Capital Transportation Program (CTP), there was a project for the reconstruction of SR141 from Jay Drive to Newport, the remaining piece that was completed through Newport. The department agreed to delay this construction because of the need for capacity increase throughout the corridor. The main reasons for increasing capacity are the intersection bottleneck and the need for an interchange at the current intersection.
- C. **Jay Drive to Burnside Boulevard** – Pavement rehabilitation and possible capacity expansion is necessary through the corridor.
- D. **Kirkwood Highway to Faulkland Road** - Planned improvements include conversion of the existing four-lane arterial (without shoulders) to a four-lane divided arterial with an 18” raised median; two 24’ roadways; 10’ outside shoulders; and five-foot sidewalks.
- E. **Safety, SR141, North of US 13 beginning at Delaware Avenue to Jay Drive** - Safety improvements in the areas of Basin Road (SR141) north of US 13 to US 13, including Washington Avenue, will include the extension of Washington Avenue to SR141 as well as closures to Pennsylvania and Delaware Avenue at Basin Road (SR141) and Washington Avenue at US 13.
- F. **SR141 at I-95 Ramps** – Project previously described in prior years’ Capital Transportation Programs, as an individual project for SR141 at I-95 Ramps, has been combined with this set of projects. The project development phase for increased capacity along the SR141 corridor will determine the extent needed at these ramps.
- G. **SR273 to Jay Drive** - Pavement rehabilitation from SR273 to Burnside Boulevard will include reconstruction of pavement with shoulders and sidewalks and will be completed in two separate phases, SR273 to Jay Drive and from Jay Drive to Burnside Boulevard.

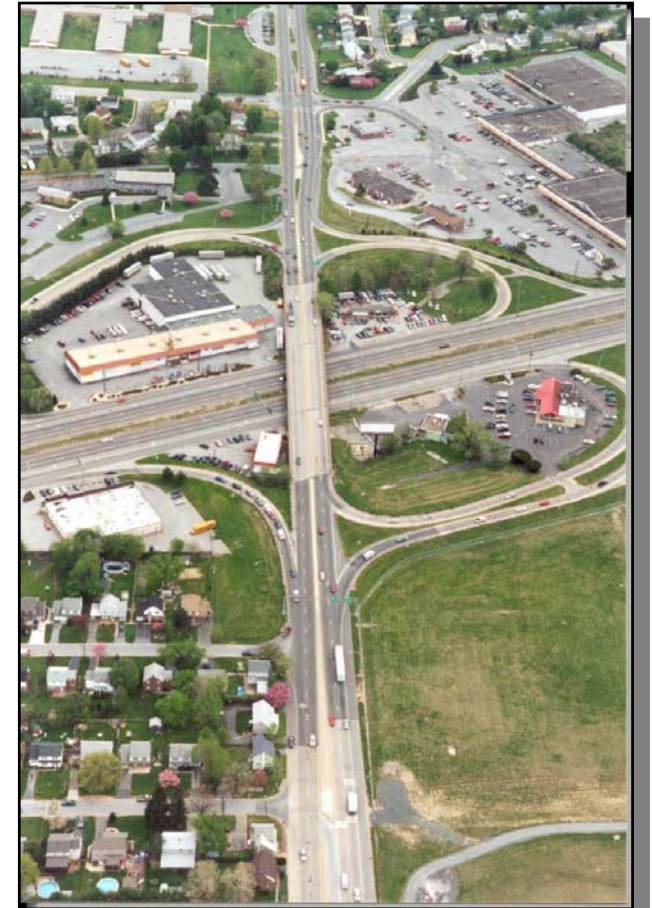


***Basin Road and Frenchtown Road
Looking East Towards New Castle***

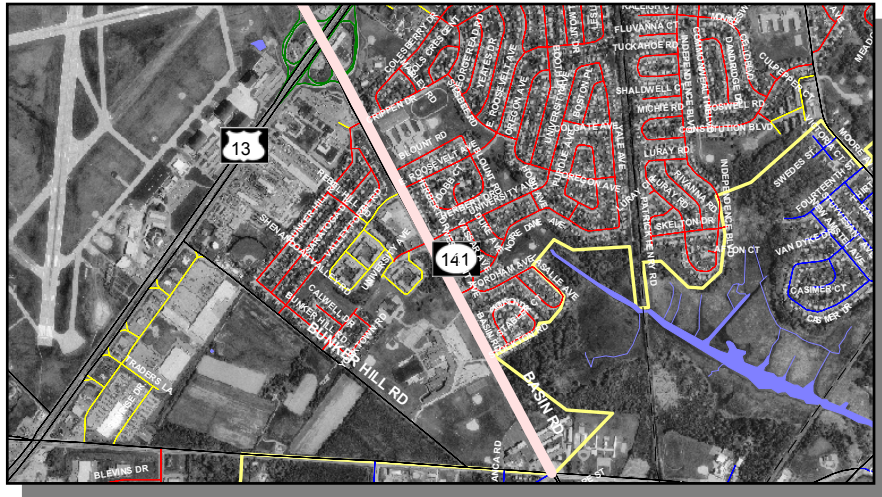
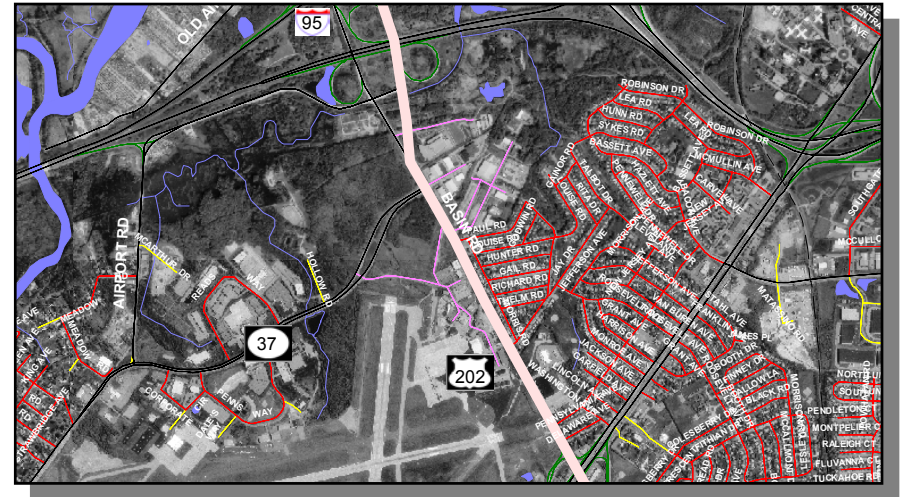
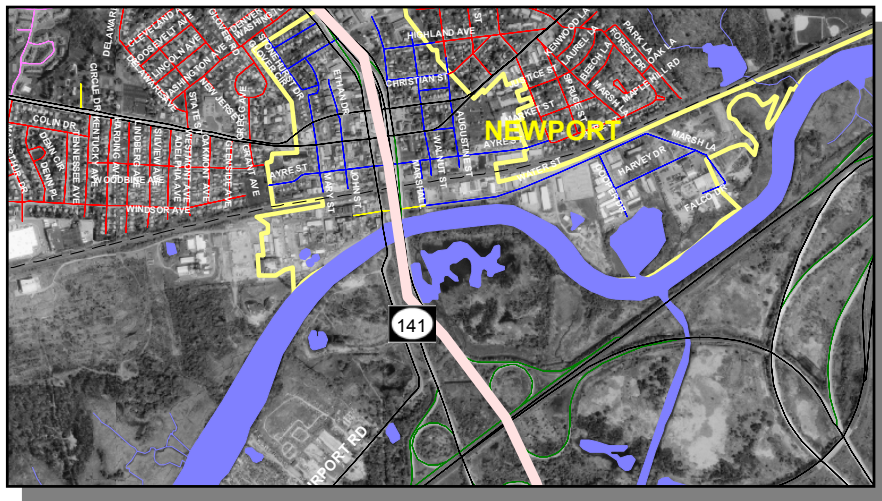
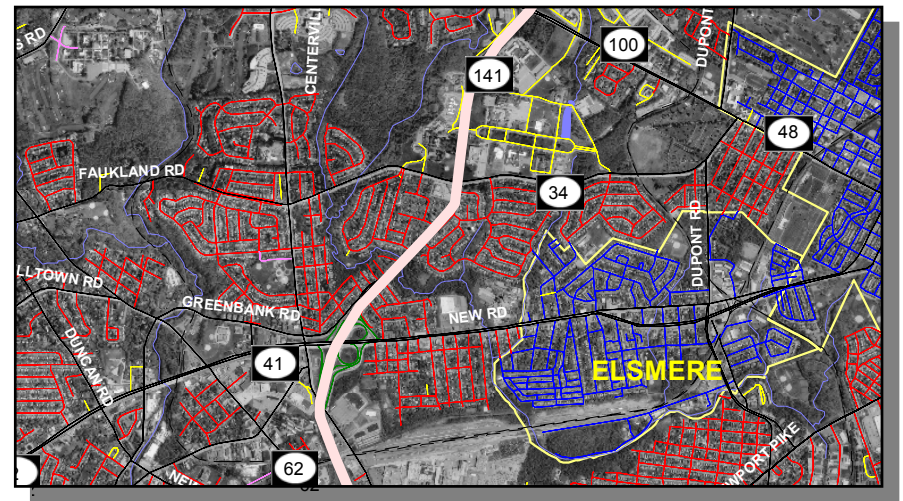
BASIN ROAD, FRENCHTOWN ROAD TO LANCASTER PIKE (CONTINUED)

PROJECT JUSTIFICATION: This multi-faceted project with many improvements including the intersection improvement at Basin Road and Commons Boulevard was submitted by New Castle County and ranked number high by the Wilmington Area Planning Council (WILMAPCO). The roadway project from Jay Drive to Newport will alleviate the deterioration of concrete associated with the ASR problem in the concrete pavement and investigate the need for additional capacity through the corridor. The roadway project from Frenchtown Road to US 13 will alleviate the deterioration of concrete associated with the ASR problem in the concrete pavement. The bridge rehabilitation project for BR 1-680 over US 13 is structurally deficient, ranks 3rd in the deficiency list, and is frequently hit because of low clearance over US 13. In addition, the department's Project Development Committee through the Highway Safety Improvement Program identified components of this project from US 13 to Jay Drive. Project Development for the SR141 ramps at I-95 is needed to determine the optimum solution for the congestion problem.

County:	New Castle
Municipality:	New Castle, Newport
Funding Category:	Road System – Arterials
Functional Category:	Preservation
Representative District:	12, 13, 17, 19
Senatorial District:	7, 12, 13



Basin Road Over US 13

BASIN ROAD, FRENCHTOWN ROAD TO LANCASTER PIKE (CONTINUED)***SR141, SR273 to US 13******SR141, US 13 to I-95, including Commons Boulevard (SR 37)******SR141, I-95 to Burnside Boulevard, Newport******SR141, Kirkwood Highway to SR 48***

BASIN ROAD, FRENCHTOWN ROAD TO LANCASTER PIKE (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
Basin Road, Frenchtown Road to Lancaster Pike		\$ 23,983.0						
Prior Years	State			\$ 2,730.8	\$ 997.3	\$ 774.9	\$ 222.4	\$ 1,733.5
	Federal			\$ 412.0	\$ 412.0	\$ 412.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 25,543.8	\$ 1,945.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 3,679.2
	Federal			\$ 8,246.3	\$ 964.7	\$ 767.1	\$ 197.6	\$ 7,281.6
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 500.0				\$ 4,179.2
	Federal			\$ 0.0				\$ 7,281.6
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 3,505.0				\$ 7,684.2
	Federal			\$ 0.0				\$ 7,281.6
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 820.4				\$ 8,504.6
	Federal			\$ 7,383.6				\$ 14,665.2
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 8,504.6
	Federal			\$ 0.0				\$ 14,665.2
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 9,501.9	\$ 997.3			\$ 8,504.6
	Federal			\$ 16,041.9	\$ 1,376.7			\$ 14,665.2
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 23,983.0	\$ 25,543.8	\$ 25,543.8	\$ 2,374.1	\$ 1,954.0	\$ 420.1	\$ 23,169.7

BASIN ROAD, FRENCHTOWN ROAD TO LANCASTER PIKE (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Basin Road, Frenchtown Road to Lancaster Pike									
99-071-10	BR 1-680, US 13 and SR141	RW	100% ST	\$ 150.0	\$ 150.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	80% FHWA	1,265.0	0.0	1,265.0	0.0	0.0	0.0	0.0
	Commons Boulevard Intersection	PD	100% ST	1,000.0	0.0	0.0	500.0	500.0	0.0	0.0
	Jay Drive to Burnside Boulevard	PE	100% ST	575.0	575.0	0.0	0.0	0.0	0.0	0.0
		C*	100% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Kirkwood Highway to Faulkland Road	LOC/ENV	100% ST	305.0	305.0	0.0	0.0	0.0	0.0	0.0
		PE	100% ST	1,200.0	1,200.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	3,005.0	0.0	0.0	0.0	3,005.0	0.0	0.0
		C	90% FHWA	8,204.0	0.0	0.0	0.0	0.0	8,204.0	0.0
95-091-06	Safety, SR141, North of US 13, Beginning at Delaware Ave. to Jay Drive	PE	90% FHWA	457.8	457.8	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	455.0	455.0	0.0	0.0	0.0	0.0	0.0
		C	90% FHWA	927.0	0.0	927.0	0.0	0.0	0.0	0.0
95-091-06	SR141 at I-95 Ramps	C*	90% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21-061-01	SR273 to Jay Drive	C	80% FHWA	8,000.0	0.0	8,000.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 25,543.8	\$ 3,142.8	\$ 10,192.0	\$ 500.0	\$ 3,505.0	\$ 8,204.0	\$ 0.0

BLUE BALL PROPERTIES, SR141 AND US202 AREA IMPROVEMENTS**PROJECT SCOPE/DESCRIPTION:**

On April 29, 1999 the State of Delaware announced a signature proposal that would bring the world's third largest pharmaceutical company's U.S. headquarters to the Brandywine Hundred area. Delaware's proposal to AstraZeneca was accepted, launching a first-of-its kind link between business site selection, land preservation, recreational opportunity, transportation improvements, and historic restoration. AstraZeneca and the State of Delaware joined with local officials and communities to develop a master plan for this area known as the Blue Ball Properties Project.

The Blue Ball Properties Project

The project consists of approximately 232 acres of land north of Wilmington in an area known as the Brandywine Hundred. Bisected by US202 and bounded on the south by I-95, this Master Plan offers over 152 acres of needed community improvements and economic development. Woodland areas and new recreational parks will all be accessible via the Northern Delaware Greenway. Transportation and infrastructure improvements will separate local and regional traffic, allowing for safe and efficient travel in the area. The much needed repair and enhancements of the degraded natural environment will bring new life to deteriorated streams and wetland areas. Historic restorations and rehabilitations to existing structures will allow for adaptive reuse. This new Master Plan combines recreational, transportation, environmental, and historic improvements with substantial economic development, offered by AstraZeneca, to create a true gateway to the Brandywine Hundred Community.

Recreation

Recreation elements and park trails will be implemented throughout the project in both the West and East Parks. Construction of new park trails in the gateway will link Bellevue State Park, Bringham Woods, and Rockwood Museum with Brandywine Park and the City of Wilmington. East Park open play areas and multi-use playing fields will be constructed, to help address the community's recreation needs.



BLUE BALL PROPERTIES, SR141 AND US202 AREA IMPROVEMENTS (CONTINUED)**Transportation**

Transportation improvements will be implemented throughout the project, beginning with infrastructure and transit services. Traffic signal communication fiber, cameras and other DelTRAC infrastructure will be installed, completing the communication links and monitoring for the area. Road construction will begin on the west side of the project. A temporary six-lane road will be constructed to divert traffic from a section of US202 that needs upgrade and repair. Rockland Road will be temporarily closed at this time and will not reopen until the new West Park Drive is converted to its planned two-lane roadway design. Traffic will be diverted to the temporary West Park Drive once a new connector road between US202 and Foulk Road is in place. This will allow for more efficient and safe construction of two new overpass / bridge structures. These new structures are essential in helping to separate local and regional traffic in the gateway and to allow for bicycle path and pedestrian connections. With this critical section of US202 complete, West Park Drive will be reduced to its planned two-lane design and all other East Park Roadways will be constructed. The creation of a new Spur Road from SR141 and additional road widening and landscape improvements to sections of US202 will complete the transportation elements of the gateway.

Environment

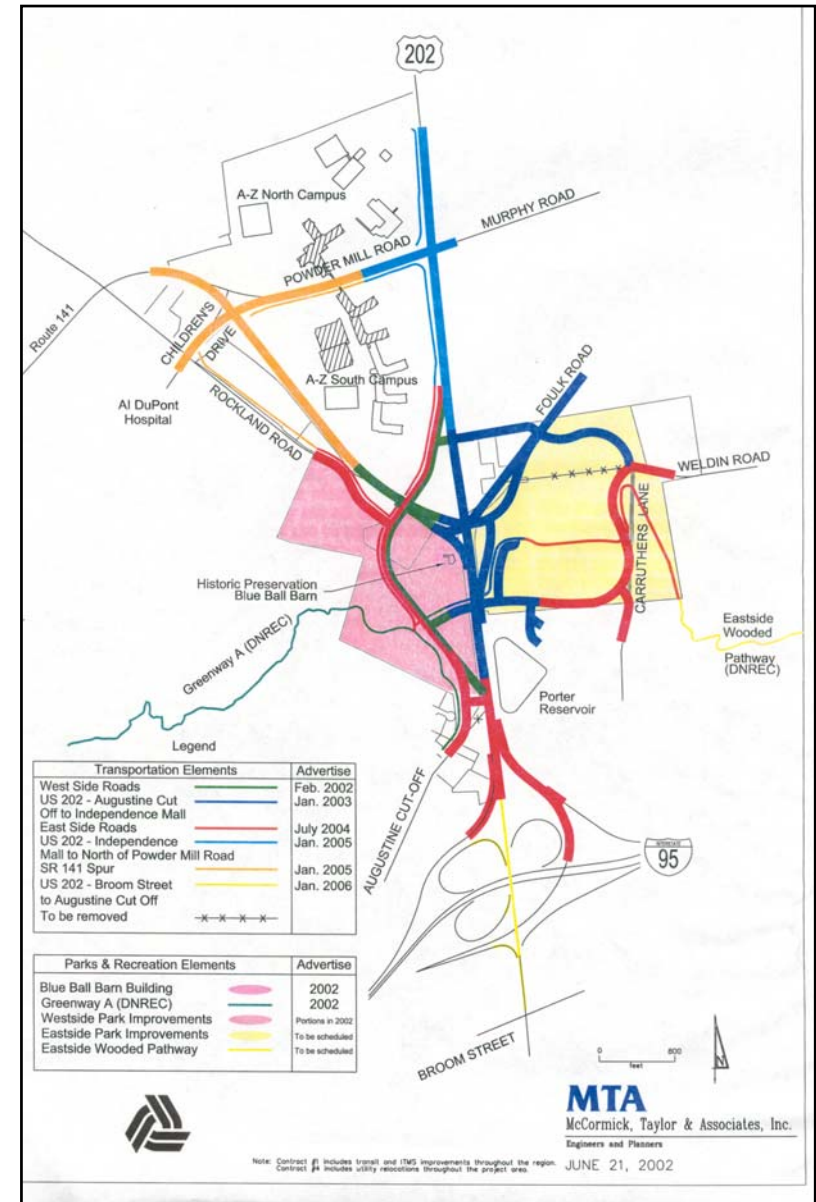
Environmental restoration and improvements will first occur in the West Park with the restoration of neglected portions of Alapocas Run. These restorations will breathe new life into deteriorated wetland areas. Signature landscaping, consistent with the heritage of Delaware and the Brandywine Hundred community, will bring park-goers through over 152 acres of natural environment in both the East and West Parks. A new water quality basin will be located in the East Park and will be integrated with Matson Run. This new basin will provide local environmental education opportunities while offering a habitat for wildlife.

Historic Restoration

Historic restoration will occur at many locations throughout the project. The Blue Ball Dairy Barn, in the West Park, will be the main focus of the planned historic restorations to be completed as part of this project. The Dairy Barn is an architecturally unique structure with a strong presence on US202 and will be restored for adaptive reuse. Other planned improvements will include the rehabilitation of the Bird Husband House and the Murphy House along with the stabilization of the existing Weldin Plantation ruins.

BLUE BALL PROPERTIES, SR141 AND US202 AREA IMPROVEMENTS (CONTINUED)

- A. **East Side Roads** – This project includes a new East Park Drive and East Side Park greenways, US202 Ramps at I-95 interchange, and the completion of West Park Drive. This project is scheduled for construction in FY 2004 at a total estimated cost of \$15,500,000. Funding will be 80 percent FHWA in FY 2004; however, the state-funding match (20 percent) has been authorized in prior years.
- B. **Parks and Recreation** elements of the improvements will include:
- Restoration of the Blue Ball Dairy Barn located to the southwest of the intersection of US202 and Rockland Road.
 - Construction of a portion of the Northern Delaware Greenway through the Blue Ball properties which will link the City of Wilmington at the Brandywine River.
- C. **SR141, Spur Road** – This project involves the construction of a new road to connect SR141 and US202 to Foulk Road and realignment of the SR141 and Children's Drive intersection. This project is scheduled for construction in FY 2005 at a total estimated cost of \$10,100,000. Funding will be 80 percent FHWA in FY 2005; however, the state-funding match (20 percent) has been authorized in prior years.
- D. **SR141 / US202 Area Improvements** – These improvements will be incorporated into the overall Blue Ball properties project:
- East Side Park Improvements
 - East Side Wooded Pathway
 - West Side Park Improvements.
- E. **US202, Augustine Cutoff to Independence Mall** – This project includes improvements on US202, including two new underpasses at Foulk Road and the new East Park Drive; Weldin Road relocation; and a road connector between US202 and Foulk Road.



BLUE BALL PROPERTIES, SR141 AND US202 AREA IMPROVEMENTS (CONTINUED)

- F. **US202, Broom Street to I-95** – This project includes channelization and creation of a “boulevard” on US202 south of I-95 heading south into Wilmington.
- G. **US202, Independence Mall to North of Powder Mill Road** – Improvements on US202, include additional turn lanes at the US202 and Powder Mill Road intersection. Right-of-way acquisition for this project is scheduled in FY 2004; however; the funding at 100 percent state has been authorized in prior years.
- H. **West Side Improvements** – This project includes a temporary six-lane bypass roadway, relocation of Rockland Road, West Side Park greenways, stormwater management, stream restoration, landscaping, and an underground utility corridor.

PROJECT JUSTIFICATION: This project supports economic development by encouraging business development in the area.

County:	New Castle
Municipality:	
Funding Program:	Road System - Arterials
Functional Category:	Expansion
Representative District:	6, 11
Senatorial District:	1, 4



BLUE BALL PROPERTIES, SR141 AND US202 AREA IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
Blue Ball Properties, SR141 and US202 Area Improvements		\$ 97,028.7						
Prior Years	State			\$ 40,466.3	\$ 16,813.4	\$ 10,576.5	\$ 6,236.8	\$ 23,652.9
	Federal			\$ 10,423.2	\$ 7,497.1	\$ 1,359.5	\$ 6,137.6	\$ 2,926.1
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 107,971.5	\$ 363.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 24,015.9
	Federal			\$ 23,040.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 25,966.1
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 599.0				\$ 24,614.9
	Federal			\$ 12,400.0				\$ 38,366.1
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 1,160.0				\$ 25,774.9
	Federal			\$ 19,520.0				\$ 57,886.1
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 25,774.9
	Federal			\$ 0.0				\$ 57,886.1
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 25,774.9
	Federal			\$ 0.0				\$ 57,886.1
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 42,588.3	\$ 16,813.4			\$ 25,774.9
	Federal			\$ 65,383.2	\$ 7,497.1			\$ 57,886.1
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 97,028.7	\$ 107,971.5	\$ 107,971.5	\$ 24,310.5	\$ 11,936.1	\$ 12,374.4	\$ 83,661.0

BLUE BALL PROPERTIES, SR141 AND US202 AREA IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Blue Ball Properties Improvements									
22-106-05	Stormwater Management	PE	100% ST	\$ 500.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	100% ST	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0
	Utility Relocations	RW	100% ST	50.0	50.0	0.0	0.0	0.0	0.0	0.0
		C	100% ST	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0
	A. East Side Roads	RW	100% ST	105.5	0.0	105.5	0.0	0.0	0.0	0.0
		C	80% FHWA	15,500.0	0.0	0.0	15,500.0	0.0	0.0	0.0
	B. Historic Preservation, Blue Ball Barn Building	HIST	100% ST	4,492.0	4,492.0	0.0	0.0	0.0	0.0	0.0
	Greenway	PE/C	100% ST	828.0	828.0	0.0	0.0	0.0	0.0	0.0
	C. SR141, Spur Road	PE	100% ST	962.0	962.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	10,100.0	0.0	0.0	0.0	10,100.0	0.0	0.0
	D. East Side Park Improvements	PE	100% ST	232.0	232.0	0.0	0.0	0.0	0.0	0.0
		C	100% ST	3,194.0	0.0	3,194.0	0.0	0.0	0.0	0.0
	D. East Side Wooded Pathway	PE/C	100% ST	323.0	323.0	0.0	0.0	0.0	0.0	0.0
	D. West Side Park Improvements	PE	100% ST	400.0	400.0	0.0	0.0	0.0	0.0	0.0
		C	100% ST	3,294.0	3,294.0	0.0	0.0	0.0	0.0	0.0
	E. US202, Augustine Cut-Off to Independence Mall	RW	100% ST	1,900.0	1,900.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	28,800.0	0.0	28,800.0	0.0	0.0	0.0	0.0
	F. US202, Broom Street to I-95	PE	100% ST	962.0	0.0	363.0	599.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	5,800.0	0.0	0.0	0.0	5,800.0	0.0	0.0
	G. US202, Independence Mall to North of Powder Mill	RW	100% ST	500.0	500.0	0.0	0.0	0.0	0.0	0.0
	Road	C	80% FHWA	8,500.0	0.0	0.0	0.0	8,500.0	0.0	0.0
22-106-01	H. West Side Roads	C	80% FHWA	13,029.0	13,029.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 107,971.5	\$ 35,010.0	\$ 32,462.5	\$ 16,099.0	\$ 24,400.0	\$ 0.0	\$ 0.0

BOYD'S CORNER AND MT. PLEASANT INTERSECTION IMPROVEMENTS, SOUTHERN NEW CASTLE COUNTY

PROJECT SCOPE/DESCRIPTION: Funding has been authorized to do the conceptual planning required to solve traffic congestion problems at both intersections. This work will include any necessary work on Boyd's Corner Road connecting both intersections and necessary related work on US301, US 13, Lorewood Grove Road (N412), Hyatt's Corner Road (N413), and Cedar Lane Road (N427).

PROJECT JUSTIFICATION: This project is necessary to ease congestion in the developing areas.



County:	New Castle
Municipality:	
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	9
Senatorial District:	10, 14



BOYD'S CORNER AND MT. PLEASANT INTERSECTION IMPROVEMENTS, SOUTHERN NEW CASTLE COUNTY (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
Boyd's Corner and Mt. Pleasant Intersection Improvements, Southern New Castle County		\$ 5,000.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 8,000.0	\$ 5,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 5,000.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 3,000.0				\$ 8,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 8,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 8,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 8,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 8,000.0	\$ 0.0			\$ 8,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 5,000.0	\$ 8,000.0	\$ 8,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 8,000.0

BOYD'S CORNER AND MT. PLEASANT INTERSECTION IMPROVEMENTS, SOUTHERN NEW CASTLE COUNTY (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Boyd's Corner & Mt. Pleasant Intersection Improvements, Southern New Castle County	PE	100% ST	\$ 8,000.0	\$ 0.0	\$ 5,000.0	\$ 3,000.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 8,000.0	\$ 0.0	\$ 5,000.0	\$ 3,000.0	\$ 0.0	\$ 0.0	\$ 0.0